

PROFESSIONAL REGULATION COMMISSION
Regional Office I
Pangasinan Nueva Vizcaya Road, Camray East Rosales, Pangasinan
ANNUAL PROCUREMENT PLAN FOR 2024


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)			Remarks	Program/Activity/Project	(brief description of)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO			
5020321002	OFFICE EQUIPMENT EXPENSES	FAD/LRD	NO	NP-53.9 - Small Value Procurement	1ST & 2ND QUARTER of 2024	1ST & 2ND QUARTER of 2024	1ST & 2ND QUARTER of 2024	1ST & 2ND QUARTER of 2024	GoP	242,200.00	242,200.00		Cleaner, Printer with continuous ink, up VC electric water mopping cable Trunking 17x12mm x 8ft., Wireless microphone with noise cancellation 1 receiver 3 mic, Business Scanner, Open File Steel Cabinet		
5020399000	OTHER SUPPLIES AND MATERIAL EXPENSES	FAD/LRD/OR D	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	486,512.14	486,512.14		Cleaning Rag All Purpose;Deodorizer with Holder;Fabric Conditioner;Heavy Duty Floor Cleaning Mop with Rotating Buckets;Spinner;HP Laserjet Toner M607;Muratic Acid (1 Liter);Office Swivel Chair with arm rest;Printer;Printer (colored) with scanner;STEEL FILE CABINET, OPEN TYPE STEEL TYPE ,Storage Box (Plastic) Jumbo with wheels Toilet Bowl & Rim Brush with Container;Toilet Suction Pump;Trash Bag small 20x32;Data Rack 4u Server Rack (Self Assembly) data rack server, data rack wall- mounted;Fire Extinguisher, Dry Chemicals;Fire Extinguisher;refill;FLASH DRIVE, 16gb;Lapel Microphone Speaker, set;Steel Cabinet, lateral;Filing Cabinet (Lateral 4 layers);Filing Cabinet (Mobile Pedestal);Glass Door Lock (Deadbolt);Office Swivel Chair (Mid Back with Armrest);White Board (3x4 ft.);Printer with Scanner for Service Centers;TONER for Epson L120 Black (664);TONER for Epson L120 Cyan (664);TONER for Epson L120 Magenta (664);TONER for Epson L120 Yellow (664);TONER for Epson L14150 Black (001);TONER for Epson L14150 Cyan (001);TONER for Epson L14150 Magenta (001);TONER for Epson L14150 Yellow (001);Printer, Colored;Printer, Monochrome		
5021307000	Repairs and Maintenance- Furniture and Fixtures	FAD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	192,000.00	192,000.00		Regular maintenance of air conditioning units and other Property Equipment in the Regional Office		
5021306001	Repairs and Maintenance-Motor Vehicle	FAD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	80,000.00	80,000.00		For regular maintenance and check ups.		
5020501000	POSTAGE AND COURIER SERVICES	FAD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	110,000.00	110,000.00		Regular transmittal of official documents		
5020401000	WATER EXPENSES	FAD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	30,000.00	30,000.00		Provision of Drinking Water		
5020309000	Fuel and Oil Lubricants Expenses	FAD/LRD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	254,000.00	254,000.00		For fuel consumption of 3 issued vehicles and 1 set of generator. For fuel consumption of 3 issued vehicles and 1 set of generator		
5021299099	Other General Services	LRD	NO	NP-53.9 - Small Value Procurement	1ST QUARTER OF 2024	1ST QUARTER OF 2024	1ST QUARTER OF 2024	1ST QUARTER OF 2024	GoP	200,000.00	200,000.00		Rental of Service Vehicles to be used during Licensure Examinations		
GRAND TOTAL											2,779,298.82	2,779,298.82			

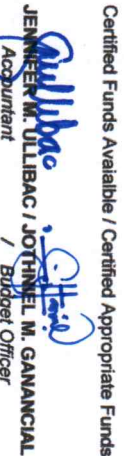
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office I
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I. REGIONAL OFFICE PROCUREMENT													
5020301002	OFFICE SUPPLIES EXPENSES	LRD / Regulation/F AD	NO	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	1,183,576.88	1,183,576.88		6 Layer Steel Rack; Certificate Holders; Crepe Papers, Assorted Colors; Double Sided Tape (12mm);Epson LX-310 Ribbon Cartridge- Black;Expanded Folder with ring binder on top (Legal Size);FASTENER, plastic;ink Black, ink Cyan;ink for Brother Cyan;ink for Epson Toner 008 Black;ink for Epson Toner 008 Cyan;ink for Epson Toner 664 Black;ink for Epson Toner 664 Cyan;ink for EpsonToner 008 Magenta;ink for EpsonToner 008 Yellow;ink for EpsonToner 664 Magenta;ink for EpsonToner 664 Yellow;ink for Brother Magenta;ink for Brother Yellow;ink for Brother Black;ink Magenta;ink Yellow;Loose Leaf Cover, Legal;PAPER, PRC STATIONERY, 8.5"x13"-PAPER, PRC STATIONERY, A4;SIGN PEN, BLUE, 1mm;Signature Tab;Stamping Machine, Rubber Stamps and other related supplies;Slapler/Annex Stamp (20 mm x 50 mm);Exhibit Stamp (20mm x 50 mm);ink Refill Black (for self-inking stamps) Self-inking Rubber Stamp "RELEASED," "Date," "By";SIGN PEN, BLACK, 1 mm ;SIGN PEN, BLUE, 1 mm ;Brother Drum Kit;Glue, all purpose, 1000ml;index Tab, self adhesive, transparent;INK, FOR SELF-INKING STAMP;Kyocera Toner;LIQUID HAND SOAP, gallon;PAPER, PRC STATIONERY, 8.5"x13"-PAPER, PRC STATIONERY, A4;PRC Dry Seal;SIGN PEN, blue, 0.5mm;SIGN PEN, blue, 1.00mm;SIGN PEN, red, 0.5mm;Tapaulin for Various Events in PRC Regional Office I;Toner CartridgeHP LaserJET CF 287A, black;Toner CartridgeHP LaserJET CF 55A, black;Black ink for Duplo Machine;Clutch Spring (T-Roll);CORRUGATED BOX;Drum Unit Screen;Epson L14150 Maintenance Box;Expandable Transparent Plastic Envelope with Handle, Legal;FOLDER, white, kraft, legal;HP Printer LaserJet Monochrome Toner;MARKER, permanent, bullet type, black;MARKER, permanent, bullet type, blue;Medicine Kits for Exam (Paracetamol, Doflolan, Metenamic Acid, Loperamide, Betadine, Cotton, Band-Aid, White-Flower, Sanitary Napkin, etc);PAPER, PRC STATIONERY, 8.5"x13"-PAPER, PRC STATIONERY, A4;Pinlon Gear;Press Roller;Puncher, paper, heavy duty;RAGS, all cotton RUBBER BAND, 70mm min lay flat length (#18);Rubber Roller (3 per unit);Segment Assembly;Separator Base Unit (3 per unit) Signal Lever (3 per unit);STAMP PAD, FELT, bed dimension: 60mm x 100mm mlt; Stencil Roll for Duplo Machine; TONER for Epson L14150 Black (001); TONER for Epson L14150 Cyan (001); TONER for Epson L14150 Magenta (001); TONER for Epson L14150 Yellow (001);Ballpoint Pen, 5mm, blue;Ballpoint Pen, 5mm, red;Desk Pen, black Drum Kit, Brother DR3455;File Tray, 2-tier;INK, FOR SELF-INKING STAMP;PAPER, PRC STATIONERY, 8.5"x13"-PAPER, PRC STATIONERY, A4;Push Pin;Sign Pen (White+4-ell);SIGN PEN, blue, retractable 0.7mm to 1.0mm;Tape, Double sided, 48mm;TONER for Epson L14150 Black;TONER for Epson L14150 Cyan;TONER for Epson L14150 Magenta; TONER for Epson L14150 Yellow;TONER for Epson M200 Black;TONER FOR PRINTERS TO BE PROCURED: Sign Pen, Blue, 1mm; Toner, ink EPSON, black (L14150) 001; Toner, ink EPSON, black (L6490) 008; Toner, ink EPSON, cyan (L14150) 001; Toner, ink EPSON, magenta (L14150) 001; Toner, ink EPSON, yellow (L14150) 001

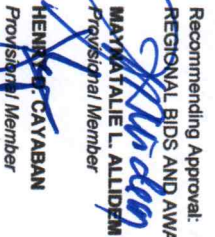
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Prepared by:

JORIN ADRIAN J. MALAGOT, PhD
RBAC Secretary

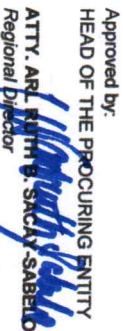
Certified Funds Available / Certified Appropriate Funds Available

JENNIFER M. ULLIBAC / JOTHINEL M. GANANCIAL
Accountant / Budget Officer


MAYMAY

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

MAYMAY L. ALLIDEM
Provisional Member
HENRY CAYABAN
Provisional Member


JOHNNY M. MAYMAYA, JR.
Vice Chairperson

LEONARDO P. JIMENEZ, PhD
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Member
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Member
ATTY. MARIE FRANCES DENISE D. CALDE
Chairperson

Approved by:
HEAD OF THE PROCURING ENTITY

ATTY. ARL RUTH B. SAGAY-SABIDO
Regional Director